

FRANNIE PEABODY CENTER

Comprehensive HIV & AIDS Services

2016 ANNUAL REPORT

Frannie Peabody Center (“FPC”) is Maine’s oldest and largest HIV/AIDS services organization.

MISSION

To Prevent the spread of HIV and provide support for those living with HIV/AIDS in Maine.

VISION

Through continued innovation and a dedicated client-centered approach, we envision an End to AIDS in Maine by 2030.

VALUES

Frannie Peabody Center’s programs are driven by a long, extensive history of providing compassionate care to those impacted by HIV/AIDS. Drawing from its early years as The AIDS Project & Peabody House, the organization remains resilient, courageous, and steadfast in its goals to support sustained health for clients & the community as a whole.

Client-Centered Care

Providing clients with the tools and choices that best fit their individual needs.

FPC is a single point of entry for people affected by and at risk for HIV/AIDS. FPC programs mirror the National HIV/AIDS Strategy, which aims to reduce new HIV infections, reduce HIV-related health disparities, and increase access to care to optimize health outcomes. Numerous studies show that when HIV-positive individuals are stably housed and medically adherent, they are significantly less likely to risk transmitting the virus.

Annually, FPC provides direct services to over 400 people living with HIV/AIDS in Maine, performs over 750 HIV and/or Hep C tests to those at risk, and reaches thousands of individuals through outreach. The large majority of people served are low-income, and face significant barriers to care.



ACCESS TO CARE

Comprehensive medical case management for individuals living with HIV



HOUSING ASSISTANCE

Three federal grants that provide housing subsidies, rental, and utility assistance for people living with HIV/AIDS



BEHAVIORAL HEALTH

Clinical counseling services to individuals with a specialized knowledge of HIV



PREVENTION

Counseling, referrals and rapid HIV and Hepatitis C testing throughout southern Maine

CLIENT DEMOGRAPHICS & AGENCY EXPENSES

HIV Risk Factor Data

IDU (injection drug use)	10%
MSM (Men who have sex with men)	40%
MSM & IDU	4%
Perinatal	3%
Transfusion	4%
Heterosexual	35%
unknown	4%

Age

0-14	2%
15-24	2%
25-34	9%
35-44	24%
45-59	50%
60-85+	14%

Race

Am. Indian/Alaska Native	2%
Black or African-American	37%
More than one race	5%
Caucasian	56%

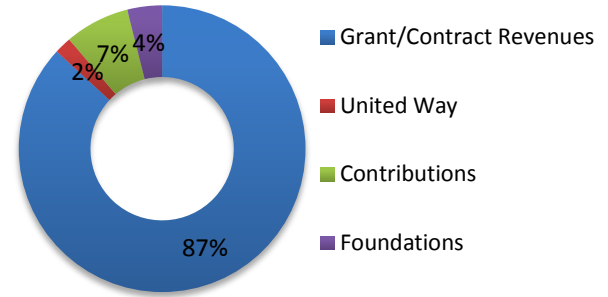
Percent of Federal Poverty Line

0-100% FPL	51%
101-200% FPL	34%
200-300% FPL	13%
>301% FPL	2%

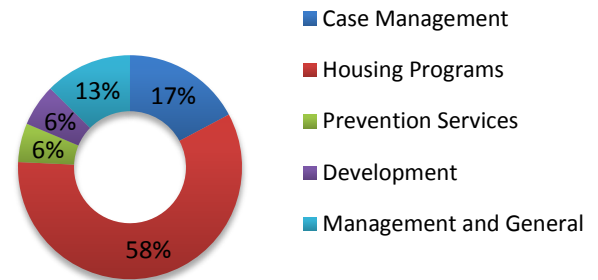
Other

Domestic Violence Survivor	33%
Mental health and/or Substance Use	65%
Veteran	6%
Immigrant/Refugee/Asylum Seeker	33%

REVENUES BY SOURCE



EXPENSES BY PROGRAM



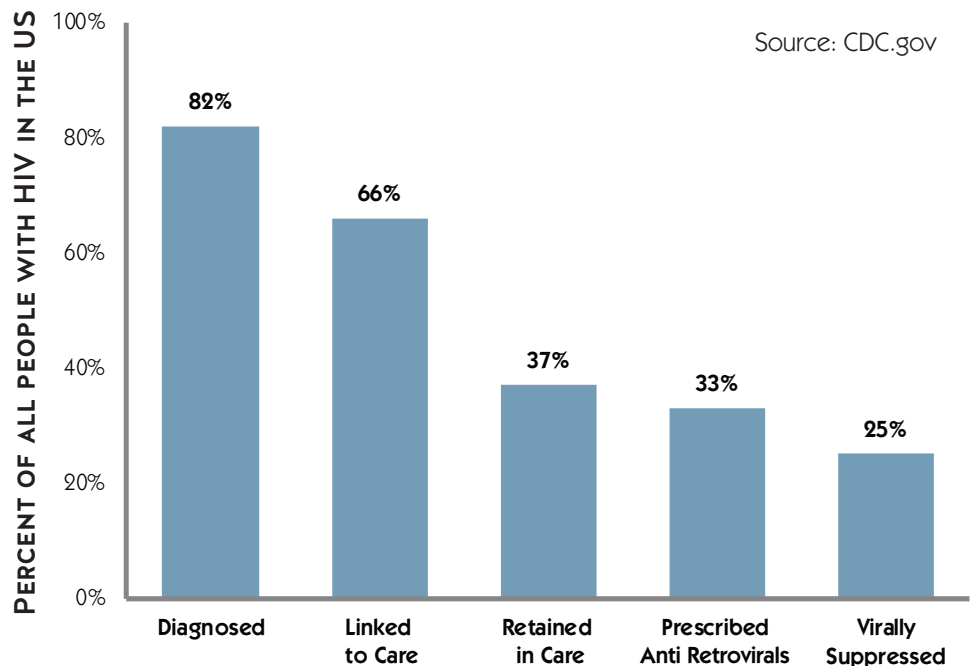
The HIV Care Continuum:

How the U.S. Measures Success in the Fight Against HIV/AIDS

Looking at the importance of integrated care in achieving positive health outcomes.

Overall: Of the 1.1 million Americans living with HIV, only 25% are virally suppressed.

The HIV Care Continuum is the series of steps a person with HIV takes from initial diagnosis through their successful treatment with HIV medication. Continued and consistent adherence to necessary HIV medication lowers the level of the virus in one's blood ("viral suppression"), drastically reducing the risk of transmitting HIV. From diagnosis through case management and housing assistance, FPC programs are integrated to effectively promote client's ability to achieve viral suppression. Currently, almost 90% of clients retained in care through FPC have a HIV-viral load below 200, the level nationally recognized as viral suppression.



Source: CDC.gov

Annual Events

Southern Maine AIDS Walk/5K Run (Feb – May)

With over 300 participants, 1,000 donors, and 25 sponsors, the Southern Maine AIDS Walk / 5K is Frannie Peabody Center's largest annual event, raising over \$100,000 for HIV/AIDS related services. This event also includes the Red Ribbon Party, a live auction contributing to the Walk's overall fundraising goal. The Southern Maine AIDS Walk/5K Run would not be possible without the ongoing support from the Town of Ogunquit.

Frannie's Birthday (April)

In honor of our founder's birthday, over 100 participants come together to celebrate the role of women in the history of HIV/AIDS activism.

Pride Parade & Festival (June)

FPC has been a prominent figure at Portland's Pride Parade for decades. From the agency's parade float to surrounding events, FPC honors the history and importance of Pride Portland's celebrations.

Scarborough Middle School Bike-a-thon (October)

In memory of activist Ed Wimert, Scarborough Middle Schoolers have been supporting FPC for more than 25 years. Parents, older siblings and the community-at-large support and ride with students as they strive to meet their goals. FPC provides HIV education to students prior to the event.

High Heel Dash (October)

As the largest event during OgunquitFest, hundreds of tourists gather at Perkin's Cove to see brave costumed contestants race in high heels – all to benefit Frannie Peabody Center

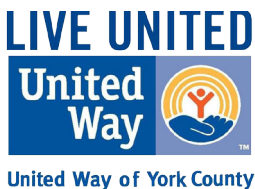
World AIDS Day (December)

Recognized around the world as a day to remember those we have lost, and support those still fighting. Throughout the years, FPC has hosted remembrance events, month-long exhibits (First Friday Artwalks), documentary screenings, and awareness events throughout the month of December.

Board of Directors

Membership & Service Length:

Jeff Porter, President	9/10	Denali Cahoon, PharmD CSP	12/16
John Kaminski, Esq.	9/14	Dr. Michael Stevenson	3/16
Dr. Thomas Courtney, Treasurer	7/12	Michael Gendreau	9/14
Teddy Burrage, Secretary	9/14	Jimmy Lucibello	12/16



WITH GRATITUDE

50,000 + Donato J. Tramuto Foundation	Trust Paul Burrows Sand Hill Foundation	William M. Corbett, JR. Dale Eldridge Brian McCarthy Christopher Poirier Lillian Rugolo Jason Blais Planned Parenthood of Northern New England Kevin Lewis Richard B Wagner Gayle Brazeau David Hamilton Mirko Ovde Lori Fecteau	Dan Coyne Michelle Surdoval Craig Freshley Joyce Johnson Kim Laramy Karen O'Rourke Jean Woodward Stephanie Martyak Ned Kane Allison Blokland Villa di Lancia Marsha Snyder Jeff Wecks Mitch Mason Catherine McAuley High School Richard A. Foerster Mad Horse Theatre Company Portland Paddle Joseph R. Caron Merrill Bittner Carroll J. Tiernan Bess P. Faust Katherine L. Mills Lewis F. Krainin Dolores Shevenell William Doukas Matthew Hanly Kathryn Pulsifer Beth Jacobson Christine Wells Peter Mandly & Alan Fulkerson William Finkle Justin Bouffard Lindsay Newell Pamela Lynch Cori Collard Bernard Givertz Emuel Vassey Kathryn Kennedy McGriff Mark Henderson
10,000 - 49,999 Sam L. Cohen Foundation Timothy D. Stein Broadway Cares/Equity Fights AIDS Stephen and Tabitha King Founda- tion The Bob Crewe Foundation Doree Taylor Charitable Founda- tion Gilead Sciences, Inc. Davis Family Foundation	250 - 499 Harbor Masters, Inc. Bernstein Shur Lani Graham Michael Gendreau The Press Hotel Camden National Bank Robert J. Anderson Madeleine G. Corson Susan R. Farnsworth Ann M. Lemire Lisa M. Gorman Heather Rhoda Richard Whitney Steve Floyd Tom M. Courtney michael stevenson Rick Finberg Kathryn A Yates Charitable Fund	1 - 99 Portland Symphony Orchestra Jean M. Wilhelmsen Ashley Hayes Robin DeMarchant Marjorie Love Stephen and Francine Blattner Ronald S. Harwood Richard F. Coughlin Morris Kreitz Benjamin G. Liles Franklin Brooks Wendy Cherubini Hannaford Bros. Co. Sive S. Neilan Perry S. Sutherland Wendy Derzawiec City of Portland Kate Perkins Kevin S. Photiades Mary DeLois Christopher O'Connor Stonewall Kitchen Lorraine Rothstein Katherine Becker Steven Ellis Mary Kelleher Linda Henderson David Mauriello Michael K. Leacher Jon Courtney John Doherty Carol Kelly Karen Dzenolett Michael Graves William Keene Michelle Morgan Lisa Letourneau Shannon Kashinsky Safe Voices Consumers for Affordable Health Care Tony Scucci Bristol-Myers Squibb Nicola Chin	
5,000 - 9,999 2GC Solutions, Inc. Scarborough Middle School Margaret E. Burnham Charitable Trust Bank of America Foundation	100 - 249 Blackstone's Benjamin R. Hershenson Francia Davis John Rutherford Derick Hayes Kathleen Willcutt The Westin Eldredge Lumber & Hardware, Inc. Betsy D. Bates Sugarloaf Felicia Baresel Peter Amershadian Lois Skillings Christopher O'Brien Shanna Walker Peter L. Haynes Christine Torraca Susan and Frank G. McGinty Mark A. Bowie Naomi King Chris A. Lutes Christopher Behan Barbara Peabody Cora R. Paradis Elizabeth C. Potter North Deering Dental Associates, P.A. Jeffrey Porter Robin S. Thatcher Five-O Restaurant Karin Anderson Robert & Dianne Moulton Carole Aaron Daniel Puglisi		
1,000 - 4,999 Edmund Gardner III PhRMA Mark Duffy Roux & Cyr Coffee By Design, Inc. Wellness Connection of Maine Kate Pinkerton John Kaminski Sara M. Crisp Roy A. Hunt Foundation Emily Hayes Joseph Takarewski ASAP Taxi & Courier Service Sun Life Assurance			
500 - 999 Holiday Inn by the Bay Clark Insurance Leonardo's Pizza University of New England Laura Jackson John Anton Key Bank Norway Savings Bank Cross Insurance Haffenreffer Family Fund Glenn and Joanne Hayes Maine Basketball LLC Meadowmere Motel Corp. Champoux Insurance J.B. Brown & Sons Anchorage By the Sea Donna Wiedeman Kimberly Smolinsky Owen Kelly Laurence L. and Jamia E. Brett			

